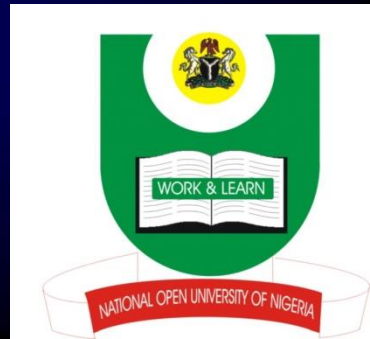
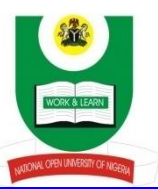


# Planning for a Distance Learning Centre

**Olugbemiro Jegede**



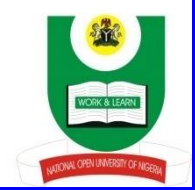


# FOCUS



- ✓ **Introduction**
- ✓ **Review of the Introduction to Fundamentals of ODL**
- ✓ **Close and Open Education Systems**
- ✓ **A case for Distance Learning Centres**
- ✓ **Processes and Procedures for a DLC**
- ✓ **Resourcing a Distance Learning Institution**
- ✓ **Uniqueness of ODL & Blue print**
- ✓ **Conclusion**





# Contacts



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**jegedeo@olugbemirojegede.com**
- Website:  
**www.olugbemirojegede.com**



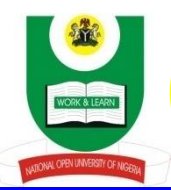


# What is DL?



- DL has many labels: 'Correspondence', Telematic, 'Distributed', E-learning, 'Online Learning', 'Virtual Learning'
- Instruction by a mode other than the conventional face-to-face method
- Characterised by physical separation between the teacher and the learner, instruction delivered through a variety of
- Media including print, and other information communication technologies to learners

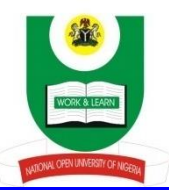




# Characteristics

- **cost-effective system of instruction independent of time, location, pace and space**
- **used for a variety of learning situations: primary, secondary, tertiary, vocational and non-formal education**
- **thrives on economy of scale**
- **focused on QA, well designed instructional packages, student support**

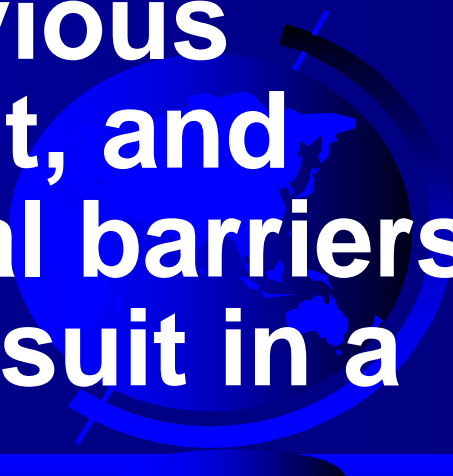


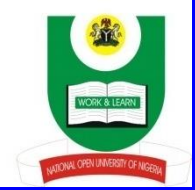


# Open Learning



- ***Open Learning*** - flexibility of and access to instruction in order to ensure broad availability of educational opportunities to all
- Openness disregard age, previous level of academic achievement, and other factors, creating artificial barriers to education as a life-long pursuit in a democratic environment



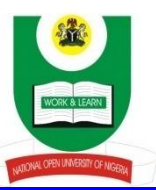


# Modes of ODL



- Mixed mode: convergence, Deakin Uni
- Franchise mode: offshore licensing
- Industry special universities
- Cross-border collaborator mode
- **Dual Mode:** UI, OAU, Charles Stuart
- Single mode: NOUN, OUUK, OUHK, UNISA





# ODL on Higher Ed



**Pre C21st**

**C21st**

**Text-based**

**Web-based**

**Multi-media**

**Multimedia**

**Physical libraries**

**Digitalised libraries**

**Packaged courses**

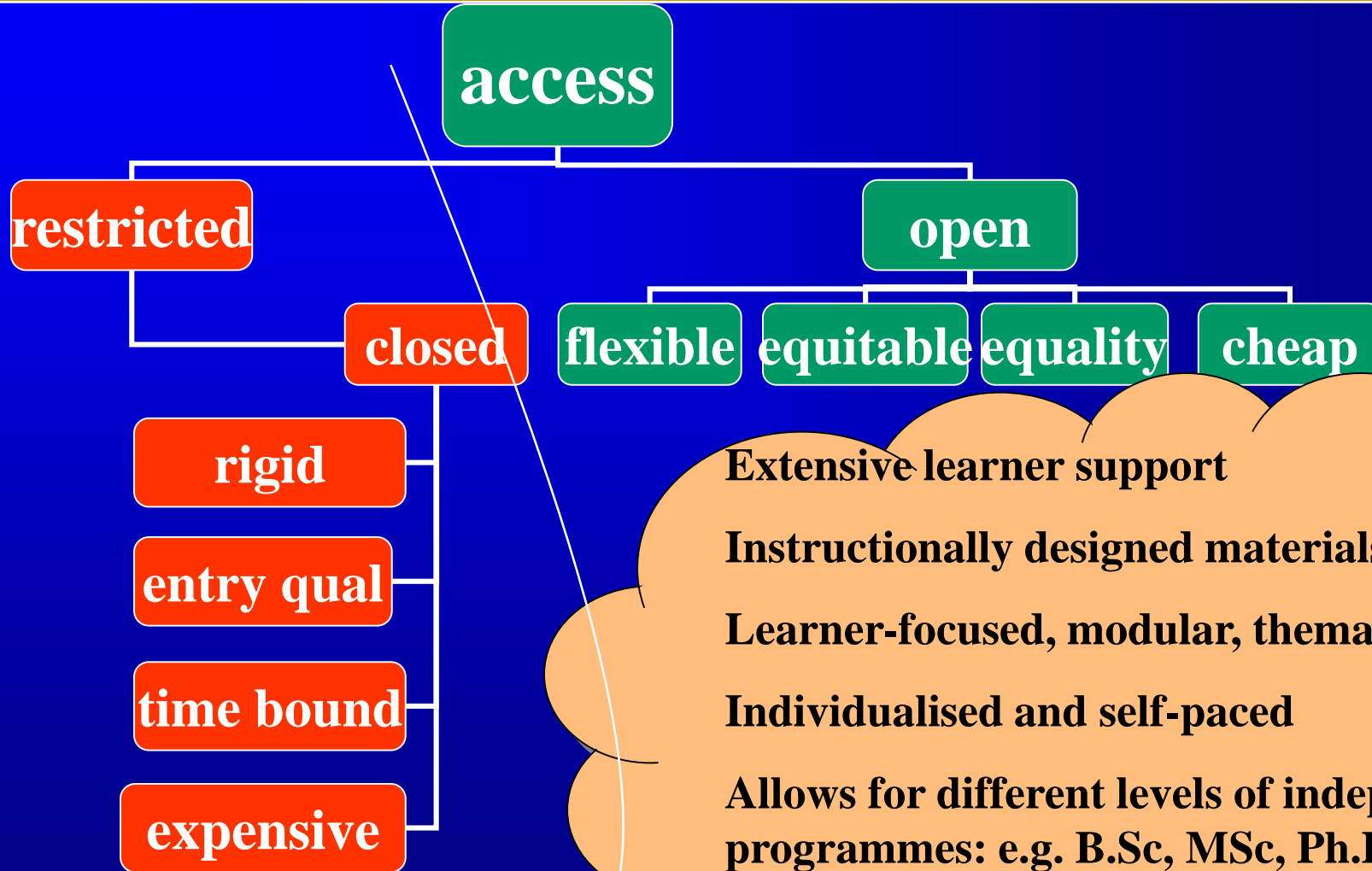
**Just-in-Time courses**

**Single community**

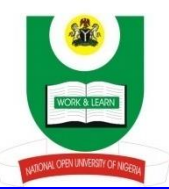
**Dispersed community**



# Close and Open



**Extensive learner support**  
**Instructionally designed materials**  
**Learner-focused, modular, thematic**  
**Individualised and self-paced**  
**Allows for different levels of independent programmes: e.g. B.Sc, MSc, Ph.D**

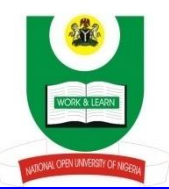


# Factors shaping ODL



- Quasi-separation of learner and tutor/institution
- Provision of Instructional materials and student support services
- The use of technology to mediate instruction
- Two-way communication between student and institution for management purposes
- Use of one-to-one, learning groups or tutorial groups for counselling, tutorials and management





# History of ODL in Nigeria

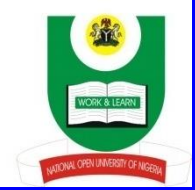


- 1947 – Oxford University Extra mural studies at the UCI
- GCE of London and Cambridge as correspondence
- Rapid Results College and Wolsey Hall as first set of organised distance learning programmes in Africa
- 1960 – English Radio Programme by NBC, ETP of NTV
- 1972 – ABU University of the Air
- 1974 – COSU, COSIT, DLI of UNILAG (first tertiary Dual mode Univ)
- 1978 – NTI
- 1983 – NOU (planning started in 1976)
- UI – 1988, UNIFE (OAU) - 2003
- 2002 – NOUN
- Other DI /DI C





# Open Access: a 21<sup>st</sup> Century Imperative



# Index 1



# Demographic Trends

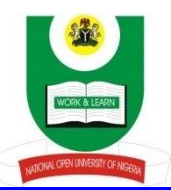


# Demographic Trends



Area	Population (millions)	Natural increase	Doubling times (years)
World	6 000	1.7%	40
Asia	3 000	1.8%	38
<b>Africa</b>	<b>1 000</b>	<b>3.1%</b>	<b>25</b>
Europe	510	0.3%	266
Kenya	34	3.0.%	27

World –9billion in 2025

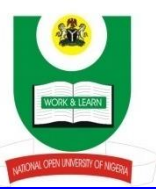


# Index 2

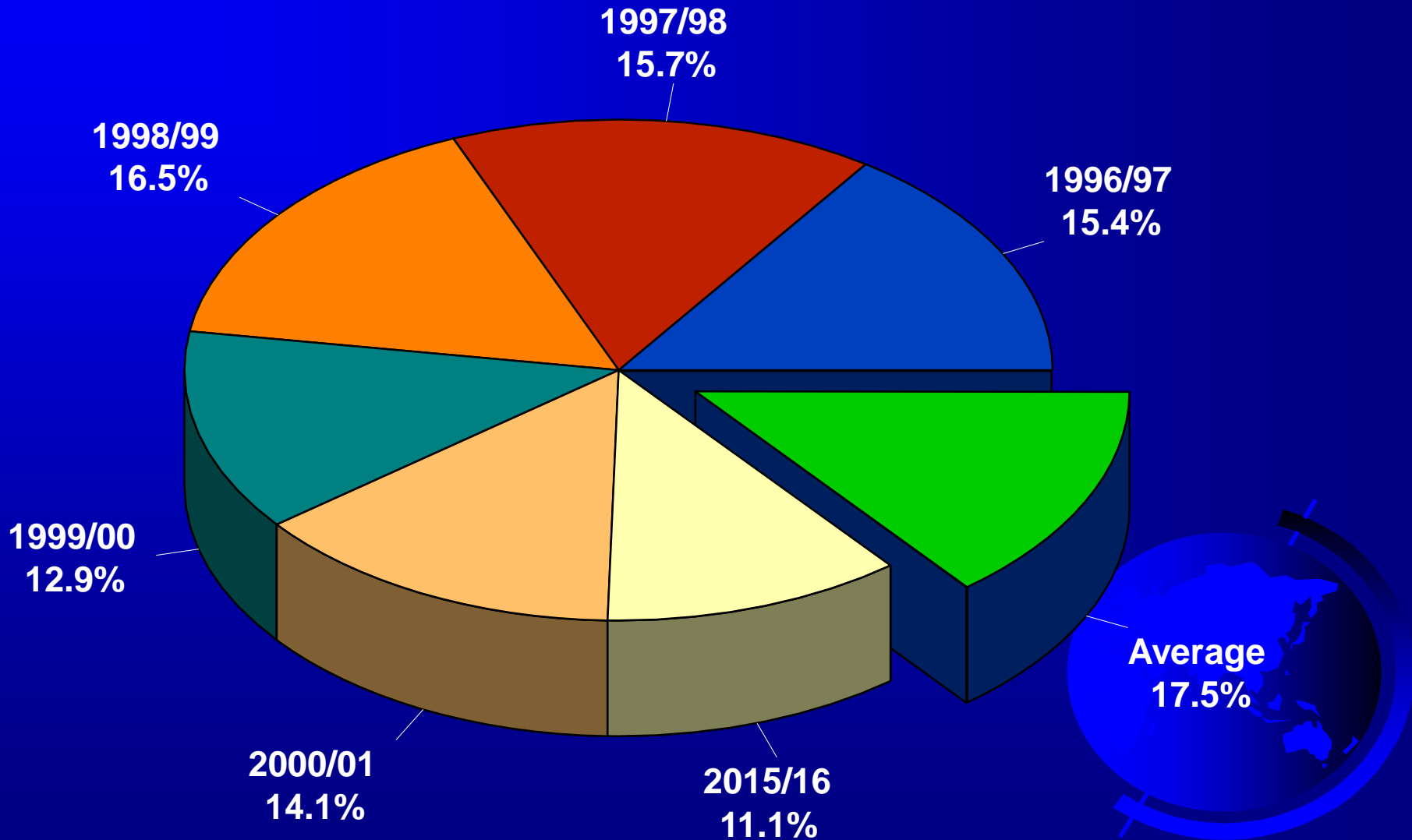


# Rising Enrolments

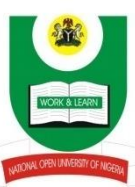




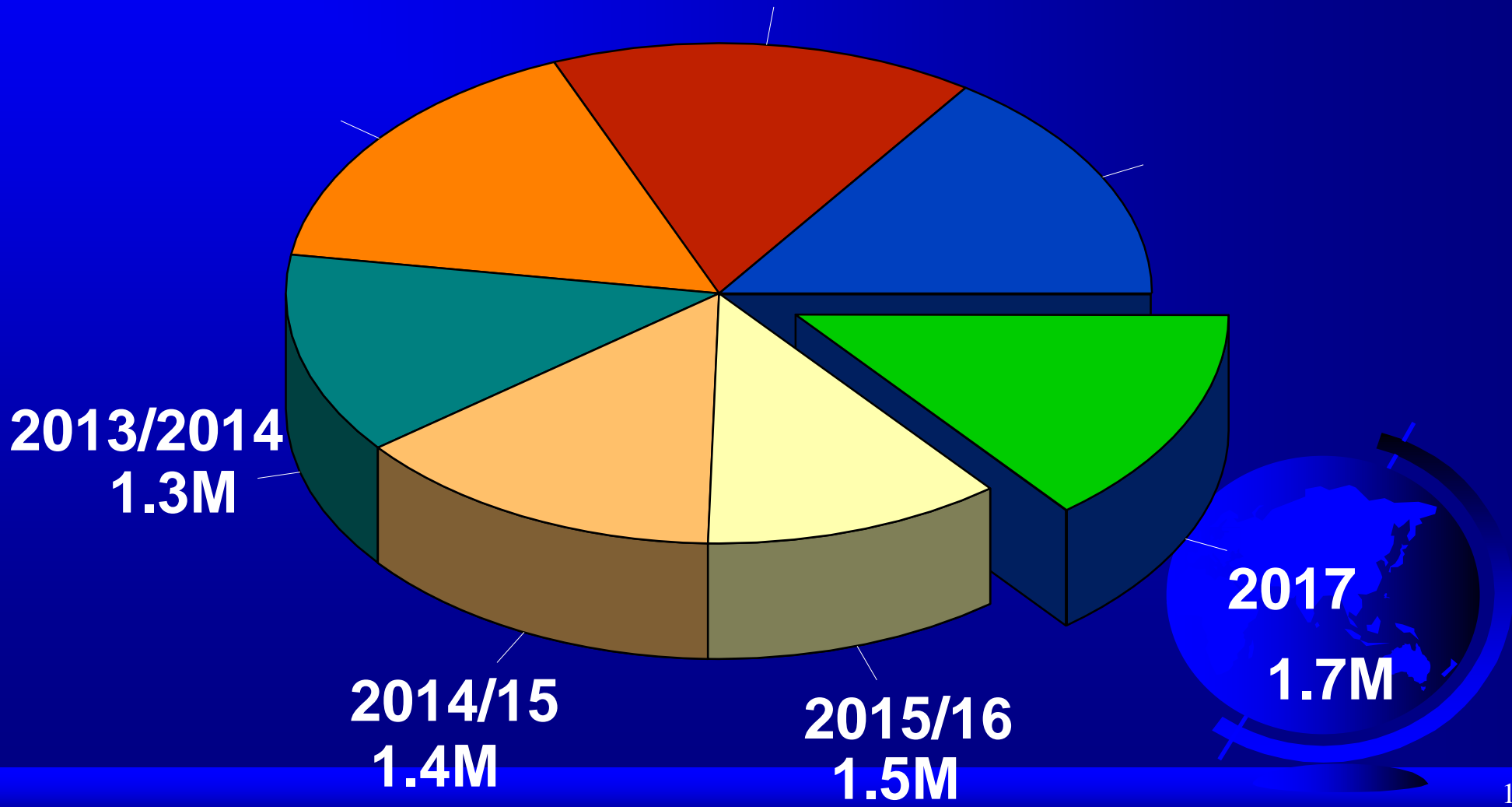
# ADMISSIONS

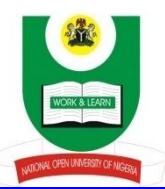






# JAMB UTME



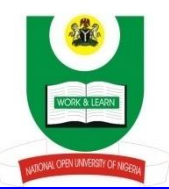


# A Case for DLCs



- **National Policy on Education**
- **All towards more access to students (unmet demands, marginalised, unreached)**
- **The 5 Indices of Indispensability**
  - **Demography**
  - **Rise in Enrolment**
  - **Life long Learning**
  - **Globalisation: IT, Trending in Education and Future needs**
  - **Knowledge movement**
- **Rise in number of Universities**
  - **Broadening of academia: governance and operations**
- **Source of IGR**



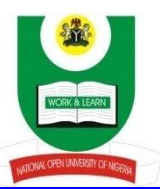


# Processes & Procedures



- **The generation of the Idea**
- **Development of Concept and Blueprint**
- **Approval of the VC and Presentation to Senate**
- **Ratification by the Governing Council**
- **Seek approval of the regulatory body (NUC, Professional bodies, etc)**
- **Carrying along the whole of the Institution**
- **A study tour of similar institutions and related Organisations**



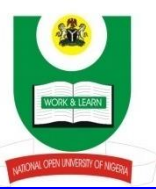


# Models of DLCs



- **Stand alone** with full compliments of academic and administrative staff, DLCs in Nigeria. They are part of the University and are autonomous.
- **Integrated into the Dual mode** Universities. The DLCs provide support services such as course material development, running of the study centres, dealing the QA in DL
- **Mixed Mode** where the DLC sets up shop with administrative and academic managers but use the academic staff of the parent University
- **Franchise or Contract or Out-source** it out to professionals. The University negotiates the fee or sharing formula for the proceeds.
- **In-country managing centres** for Cross border education providers



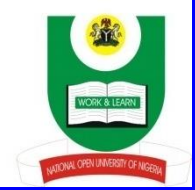


# Foundation Staff



- Appointment of a Director, Deputy Director and Deputy Registrar/Head of Administration
- Appointment/Deployment of staff – Administrative and Academic
- Liaison Officers for Schools/Faculties/Institutes
- Human Resource Development



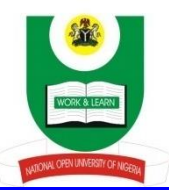


# What's in a Name?



- Distance Learning Centre
- Distance Education Centre
- Virtual Campus/ Centre/ University
- E-Learning Centre
- Computer Enhanced Learning Centre
- Open, Distance and Electronic Learning (ODeL)
- Need to realign, rename and reassess units



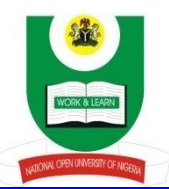


# Management & Administration 1



- A DLC is a mini-University, indeed quickly grows to 'swallow up' the main University.
- Potential of a huge student population
- Management will require two to three times the volume of work
- It must be run as a business enterprise with a customer service front end
- Semi-autonomous status
- Management to present report to VC on a quarterly basis or at agreed interval





# Management & Administration 2



- The Head of the Administration must have highly competent staff.
- The Academic Office must be prepared to work 24/7 if need be.
- A Visitor Information and Call Centre must be central to all its functions
- It must be have a business and Industry orientation to financial matters – unusual, transparent and flexible
- Customer Service must be exceptional
- Highly effective and efficient Public Affairs and Media Unit

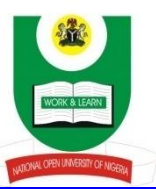




# Resourcing a distance teaching higher institution

# Educational Characteristics for DE

<b>Instructional</b>	<b>Personnel</b>	<b>Management</b>
<b>Highly planned, organised and delivered</b>	<b>Design &amp; development</b>	<b>Academic leadership</b>
<b>Interactivity</b>	<b>Subject matter experts</b>	<b>Humanizing &amp; personalising</b>
<b>Flexibility</b>	<b>Site facilitators (RLO)</b>	<b>Contingency plans</b>
<b>Instructional feedback</b>	<b>Production</b>	<b>Free flow of communication</b>
<b>Advanced organisers/overviews</b>	<b>Student support</b>	<b>Scheduling instruction</b>
<b>Evaluation of instruction</b>		<b>Evaluation of systems</b>

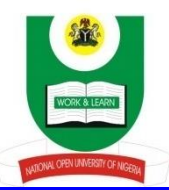


# Physical Infrastructure



- **Buildings**
  - **Administration block**
  - **Academic block**
- **Laboratories & Libraries**
- **Theatres**
- **Radio & TV stations**
- **Call Centre Facilities**
- **Road Networks on Campus/Centre**

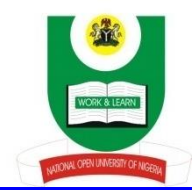




# Schools, Institutes & Centres

- **Arts & Social Sciences**
- **Business and Management Studies**
- **Education**
- **Science & Technology**
- **Units for Continuing Educ & WKPL Training**
- **Institutes for Training & Development**





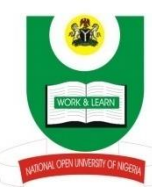
# Directorates



## Academic Programmes

- **Instructional Material Development and Production**
- **Information Technology and Communication Services**
  - **Basic & Lifelong Skills Development**
  - **Learner Support Services**
  - **Administrative and General Services**
  - **Bursary (Finance and Accounts)**





# Learner Support

- **Academic support**
- **Non-Academic support**
  - **Administrative**
  - **Psychological**
  - **Guidance Counsellors**
  - **Instructional facilitators**
- **Study Centres – regional, state, community**





# Course Materials

**Course Development**

**Delivery Modes**

**Developed from scratch**

- new materials
- new format
- library search

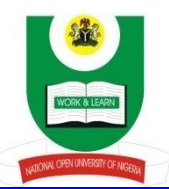
**Course adoption**

- acquired
- minor revision
- 10% modified

**Open Educat' al Resources**

**Course adaptation**

- Acquired/existing
- Major revision
- >30% modified/addition



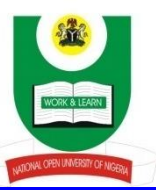
# Delivery Modes



- print
- telephone
- audiocassettes
- videocassettes
- radio broadcast
- TV broadcast
- CD-Rom/VCD/DVD
- computers
- multimedia
- e-learning
- m-learning
- Open Educational Resources





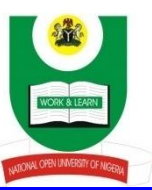


# Other Support



- **Production**
- **Warehousing**
- **Distribution of courseware**
- **Energy supply**
- **Maintenance of facilities**





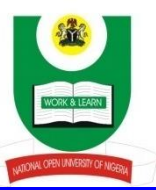
# ICT in ODL



- imposes additional demand on staff and students
- many systems and subsystems of ODL require ICT and expertise
- Do not underestimate the capabilities required by staff and students
- requires new direction of capacity building



**Why ODL is  
different and must  
have its own  
Strategic Focus**



# Uniqueness of ODL

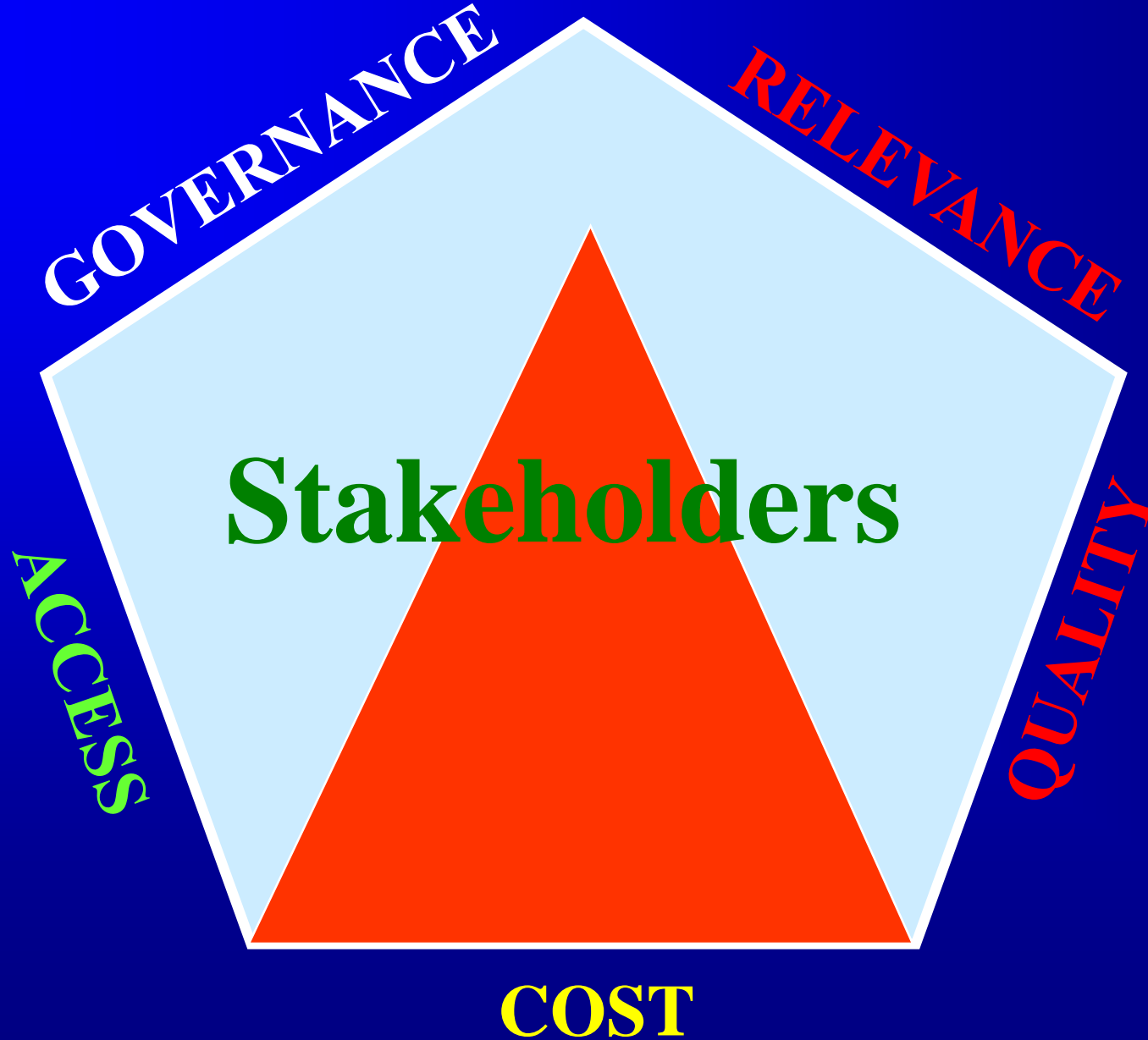


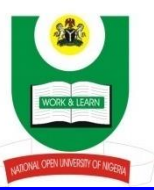
- The ODL institution is quite different
- Must be treated differently
- The characteristics of an ODL institution suggest that its setting up and management are more demanding
- Adequate, appropriate and well qualified human resource must be found
- Your materials are open to the world!



**The Iron Triangle of  
Education**

**The  
NIGAVEKAR  
pentagon**



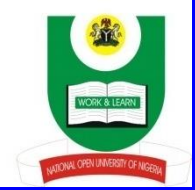


# How Strategic?



- Does it fit the over all university culture?
- Is your mission statement used as foundation?
- Use scenario planning
- Use strategic compass
  - Identify what you do best and use as beacons
- Combine top-down with bottom-up approach



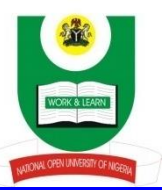


# Technology



- Only a medium and not the message
- What technologies: multi-media or multimedia, effective and appropriate?
- Ensure total coverage and reach to all students
- Be as simple as possible
- Consider cost effectiveness
- Review usage and policy regularly





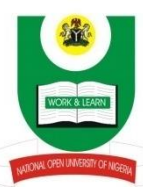
# Quality Assurance



- **course development system**
- **Multimedia instructional design & delivery**
- **learner support system**
- **establishment and management of study centres**
- **selection and management of academic tutors and facilitators**
- **development of E-Learning, LMS & LCMS**
- **TMA and E-examinations**







# Quality Assurance



**Institutional/  
Centre**

- Blueprint
- Strategic Plan
- ICT Plan
- Servicom



**Programme  
Development**

**Assignments,  
Assessment &  
Examinations**

**Delivery Mode  
(Technology)**

**Course Materials  
Development**

**Learner Support  
& Other supports**

## Deploy Six Sigma Quality Monitoring for ODL

**Outline  
Programme  
Proposal**

**Detailed  
Programme  
Proposal**

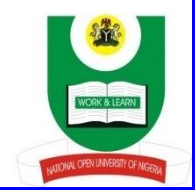
**Print**

**Audio/Video**

**Broadcast**

**E-Learning**



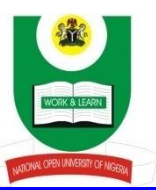


# Action Plan/Blueprint



- Progressively enhance student enrolment in an ODL system
- Create demand-driven new academic programmes
- Achieve high level of staff competencies
- Create linkages with other universities and the organised private sector
- Use resources in entrepreneurial and income generating ventures
- Don't do everything, **Outsource and Brand**



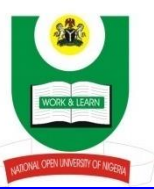


# Critical Success Factors



- Relate plan to the national policy
- Relate plan to the vision and mission of your institution
- Political will and support at the highest level of the institution
- Commitment to adequate funding
- Regular check on milestones and benchmarks on the strategic plan
- Develop appropriate organisational culture
- shared vision and committed staff

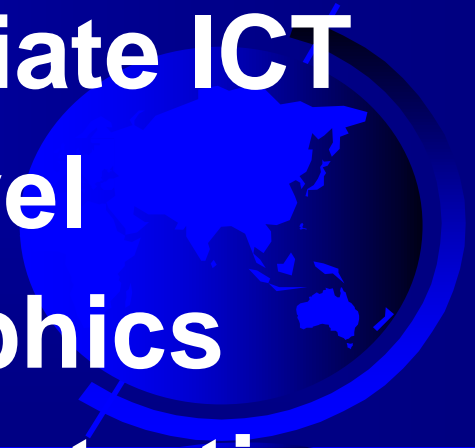


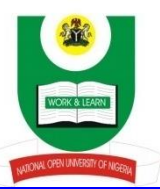


# Essentials



- **access and equity**
- alleviation of capacity constraints
- capitalising on emerging market opportunities
- **Note serious resource constraints???**
- the use of relevant and appropriate ICT
- pitch your service at client's level
- Use changing learner demographics
- Conduct SWOT analysis before starting





# Categories of Cost



- the costs of establishing and operating an ODL institution/Centre are divided into:
  - indirect or fixed cost
  - direct or variable cost, and
  - setting-up cost.



# Cost factors

- Number of students
- Number of programmes/courses on offer
- Number of years courses are presented
- Amount of materials provided
- Choice and use of technologies
- Level of student support
- Organisational structure
- Other logistics: admissions, orientation, admin support, etc



# Direct Cost

- is the (variable) expenditure on the designing, developing and delivering courses. It includes:
  - the cost of the instructional materials,
  - tutors, facilitators (part-time or full time),
  - marking/examination fees,
  - counseling and mailing.
  - initial orientation and professional development
- The direct cost is highly sensitive to student numbers



# Indirect Cost

- **The indirect cost is the fixed or overhead cost incurred in running an ODL venture.**
- **It includes the recurrent expenditure for the infrastructure, wages, such as,**
  - **salaries for a core administrative and management staff,**
  - **fixed property assets,**
  - **maintenance, utilities,**
  - **supplies and general administrative expenses.**





# Cost function

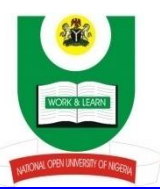
$$T = S\alpha + C\beta + P\check{y} + F$$

- $T$  = total cost
- $S$  = number of students
- $C$  = number of courses
- $P$  = number of courses presented to students
- $\alpha$  = direct cost per student
- $B$  = direct cost of developing a course
- $\check{Y}$  = direct cost of presenting a course
- $F$  = indirect or fixed cost of the system
- $S\alpha$  = total direct cost of teaching students
- $C\beta$  = total direct cost of course development
- $P\check{y}$  = total direct cost of course presentation





# Conclusion

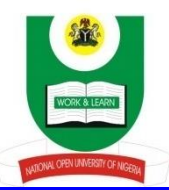


# WB's Lethal Blow on HE



- In 1988 the World Bank observed that higher education in Africa was being threatened by
  - too many graduates of programs of dubious quality and relevance;
  - deterioration and doubtful effectiveness of HEIs;
  - the astronomical costs of higher education;
  - and socially inequitable and economically inefficient financing of higher education.





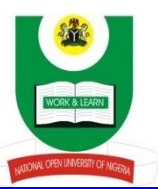
# Fighting the Damage



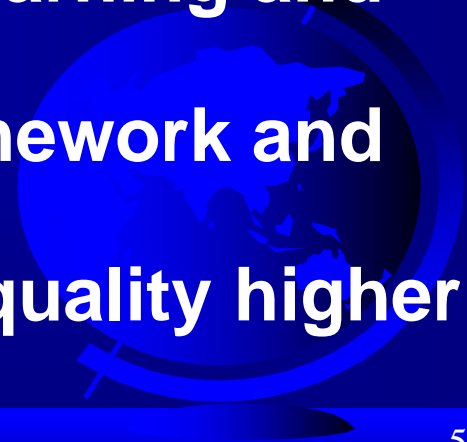
- Many countries accepted WB's advice to concentrate resources in primary and secondary education
- Higher Education lost its priority, funding growth and development
- From mid 1990s things changed and people began to defend the usefulness and relevance of university education in Africa.
- Rise in the use of ODL to boost higher education world wide and in Africa

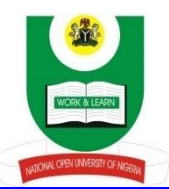


# the 37th General Conference of UNESCO, October 2013



- observed an increase in access but grossly dissatisfied with the quality of graduates.
- A recent UNESCO survey indicated FIVE main factors contributory to the low quality in higher education in Africa.
  - depreciating quality of teachers;
  - research capacity deficit;
  - inadequacies in facilities for teaching, learning and research;
  - lack of a regional quality assurance framework and accreditation system;
  - and slow adoption of ICT for delivering quality higher education including distance education.





# 'Big Brother' Fellowship



- The relationship of the DLC with the parent University must be well defined
- An MoU and MoO are desirable and should be signed to be used as reference points.
- VC must 'own' the Centre and give political, academic and administrative will
- VC and top management of the University must be genuinely interested, and participate as often as possible, in all DLC programmes
- The academic programmes & courses must be fully integrated into the University's



# Thank you



**Good luck and my  
very best wishes**